

March 16, 2011

Larry Buckel
Transit Office Manager
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

Transit Resolution 06-11

A. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 06-11 Decrease Funds by \$80,000 SFY: 2011

Location: South Bend Urbanized Area

Replace up to 7 Paratransit Vehicles

Total: \$340,000 Federal: \$272,000 Local: \$68,000

B. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 06-11 Decrease Funds by \$ 91,658 SFY: 2011

Location: South Bend Urbanized Area

Preventive Maintenance

Total: \$1,885,428 Federal: \$1,508,342 Local: \$377,086

C. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 06-11 Decrease Funds by \$160,000 SFY: 2011

Location: South Bend Urbanized Area

Associated Capital

Total: \$100,000 Federal: \$80,000 Local: \$20,000

D. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 06-11 Delete Project SFY: 2011

Location: South Bend Urbanized Area

Office Equipment/Maintenance Equipment

Total: \$65,428 Federal: \$52,342 Local: \$13,086

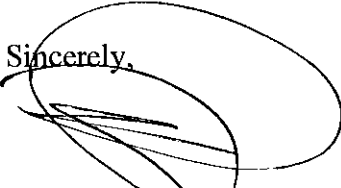
The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the

FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on March 16, 2011.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent
Jerry Halprin
Joyce Newland
Steve Polito
Joyce Taylor

RESOLUTION NO.06-11
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

Emergency Transit Amendments for February 2011

TRANSIT

Resolution 06-11

A. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 06-11 Decrease Funds by \$80,000 SFY: 2011

Location: South Bend Urbanized Area

Replace up to 7 Paratransit Vehicles

Total: \$340,000 Federal: \$272,000 Local: \$68,000

B. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 06-11 Decrease Funds by \$ 91,658 SFY: 2011

Location: South Bend Urbanized Area

Preventive Maintenance

Total: \$1,885,428 Federal: \$1,508,342 Local: \$377,086

C. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 06-11 Decrease Funds by \$160,000 SFY: 2011

Location: South Bend Urbanized Area

Associated Capital

Total: \$100,000 Federal: \$80,000 Local: \$20,000

D. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 06-11 Delete Project SFY: 2011

Location: South Bend Urbanized Area

Office Equipment/Maintenance Equipment

Total: \$65,428 Federal: \$52,342 Local: \$13,086

Emergency Resolution approved this 11th day of February, 2011

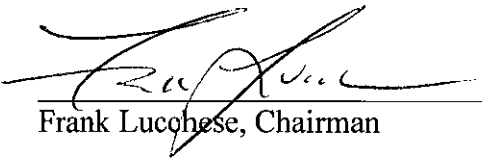
Michiana Area Council of Governments



Sandra M. Seanor, Executive Director

RESOLVED THIS 16th day of March, 2011.

Michiana Area Council of Governments



Frank Lucchese, Chairman

TRANSPO
South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects		TRANSPO			Resolution	Unobligated		
SBPTC	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%	TIP Page #	Mth xx-10	Grant #
2009								
FTA Revenue	5307 Available per Split 2009 Total		\$2,698,453					
5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	\$1,900,000			
5307	Maintenance/Shop Equipment	2009	\$359,851	\$89,963	\$449,814	400	Jun 33-09	
5307	Office Equip/Maint Equip	2009	\$320,000	\$80,000	\$400,000	401	Jun 33-09	
5307	Operations Facility Design	2009	\$120,000	\$30,000	\$150,000			
5307	Safety and Security	2009	\$160,000	\$40,000	\$200,000	403	Jun 33-09	
5307	Tire Lease	2009	\$74,602	\$18,651	\$93,253	404	Jun 33-09	
5307	Real Estate Demolition	2009	\$144,000	\$36,000	\$180,000			
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$2,554,453	\$674,613	\$3,373,066			
	Balance		\$144,000					
Transit Economic Recovery Stimulus Funding								
			\$3,693,620					
ARRA	Construction of New OPS/MAINT/ADMIN Facility	2009	\$3,693,620	\$0	\$3,693,620	262	Apr 22-09	
Total Expense			\$3,693,620	\$0	\$3,693,620			
	Balance		\$0					
2010								
FTA Revenue	5307 Available per Split 2010 Total		\$2,597,418					
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000	\$2,000,000			
5307	Office Equipment/Maintenance Equipment	2010	\$80,000	\$15,000	\$95,000	808	Jun 47-10	
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	\$30,000			
5307	Passenger Facility Rehab.	2010	\$217,418	\$54,355	\$271,773	802	Jun 47-10	
5307	Education and Training	2010	\$16,000	\$4,000	\$20,000			
5307	Maintenance Shop Equipment	2010	\$200,000	\$50,000	\$250,000	807	Jun 47-10	
5307	Replace Up to 5 Paratransit Vehicles	2010	\$220,000	\$55,000	\$275,000	809	Jun 47-10	
5307	Associated Capital	2010	\$50,000	\$12,500	\$62,500	806	Jun 47-10	
5307	Comprehensive Route Analysis	2010	\$160,000	\$40,000	\$200,000	804	Jun 47-10	
5307	Tire Lease	2010	\$50,000	\$12,500	\$62,500	805	Jun 47-10	
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$2,597,418	\$649,355	\$3,246,773			
	Balance		\$0					
FTA Revenue 5309 Funds - Bus and Bus Facilities								
			\$1,425,720					
5309	Construction of New OPS/MAINT/ADMIN Facility	2010	\$1,425,720	\$356,430	\$1,782,150	803	Jun 47-10	
Total Expense			\$1,425,720	\$356,430	\$1,782,150			
	Balance		\$0					
2011								
FTA Revenue	5307 Available per Split 2011 Total		\$2,576,342					
5307	Preventive Maintenance	2011	\$1,508,342	\$377,086	\$1,885,428			
5307	Office Equipment/Maintenance Equipment	2011	\$52,342	\$13,086	\$65,428	924	Jan 04-11	
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	\$55,000			
5307	Replace 7 Paratransit Vehicles	2011	\$272,000	\$68,000	\$340,000	925	Jan 04-11	
5307	Education and Training	2011	\$8,000	\$2,000	\$10,000			
5307	Associated Capital	2011	\$80,000	\$20,000	\$100,000	570	Dec 75-09	
5307	Comprehensive Route Analysis - Street Car Study	2011	\$240,000	\$60,000	\$300,000	926	Jan 04-11	
5307	Maintenance Support	2011	\$40,000	\$10,000	\$50,000	927	Jan 04-11	
5307	Replace up to 2 Fixed Route Vehicles	2011	\$240,000	\$60,000	\$300,000	929	Jan 04-11	
5307	Real Estate Demolition	2011	\$144,000	\$36,000	\$180,000			
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,576,342	\$644,086	\$3,220,428			
	Balance		\$0					
2012								
FTA Revenue	5307 Available per Split 2012 Total		\$2,576,342					
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000	\$2,000,000			
5307	Expand Security System	2012	\$80,000	\$20,000	\$100,000			
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000			
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000			
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	\$100,000			
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428			
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000			
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,576,342	\$644,086	\$3,220,428			
	Balance		\$0					
2013								
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342					
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000			
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000			
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428			
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000			

5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000				
5307									
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,576,342	\$644,086	\$3,220,428				

2014									
FTA Revenue 5307 Available per Split 2013 Total			\$2,576,342						
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000	408	Jun 33-09		
5307						410	Jun 33-09		
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000	411	Jun 33-09		
5307						412	Jun 33-09		
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000	409	Jun 33-09		
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,576,342	\$644,086	\$3,220,428				