

March 16, 2011

Larry Buckel  
Transit Office Manager  
INDOT, IGCN, Room N955  
100 N. Senate Avenue  
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

### **Transit Resolution 06-11**

A. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 06-11 Decrease Funds by \$80,000 SFY: 2011

**Location: South Bend Urbanized Area**

**Replace up to 7 Paratransit Vehicles**

Total: \$340,000 Federal: \$272,000 Local: \$68,000

B. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 06-11 Decrease Funds by \$ 91,658 SFY: 2011

**Location: South Bend Urbanized Area**

**Preventive Maintenance**

Total: \$1,885,428 Federal: \$1,508,342 Local: \$377,086

C. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 06-11 Decrease Funds by \$160,000 SFY: 2011

**Location: South Bend Urbanized Area**

**Associated Capital**

Total: \$100,000 Federal: \$80,000 Local: \$20,000

D. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN  
Resolution 06-11 Delete Project SFY: 2011

**Location: South Bend Urbanized Area**

**Office Equipment/Maintenance Equipment**

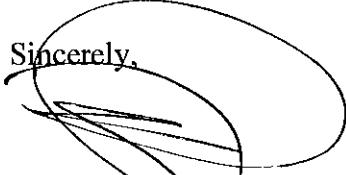
Total: \$65,428 Federal: \$52,342 Local: \$13,086

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the

FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on March 16, 2011.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

  
Sincerely,

Sandra M. Seanor  
Executive Director

SMS:cjk

Enclosure

Cc:            Justin Sergent  
                  Jerry Halprin  
                  Joyce Newland  
                  Steve Polito  
                  Joyce Taylor

**RESOLUTION NO.06-11**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND**  
**ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT**  
**PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

Emergency Transit Amendments for February 2011

**TRANSIT**

**Resolution 06-11**

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D. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN  
Resolution 06-11 Delete Project SFY: 2011

**Location: South Bend Urbanized Area**

**Office Equipment/Maintenance Equipment**

Total: \$65,428 Federal: \$52,342 Local: \$13,086

Emergency Resolution approved this 11th day of February, 2011

Michiana Area Council of Governments

Sandra M. Seanor, Executive Director

RESOLVED THIS 16<sup>th</sup> day of March, 2011.

Michiana Area Council of Governments

Frank Lucohese, Chairman

# Resolution 06-11

## TRANSPO South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

### Capital Projects

SBPTC	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%	TRANSPO TIP Page #	Resolution Mth xx-10	Unobligated Balance	Grant #
<b>2009</b>									
<b>FTA Revenue 5307 Available per Split 2009 Total</b> <b>\$2,698,453</b>									
5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	<b>\$1,900,000</b>				
5307	Maintenance/Shop Equipment	2009	<b>\$359,851</b>	<b>\$89,963</b>	<b>\$449,814</b>	400	Jun 33-09		
5307	Office Equip/Maint Equip	2009	\$320,000	\$80,000	<b>\$400,000</b>	401	Jun 33-09		
5307	Operations Facility Design	2009	<b>\$120,000</b>	<b>\$30,000</b>	<b>\$150,000</b>				
5307	Safety and Security	2009	\$160,000	\$40,000	<b>\$200,000</b>	403	Jun 33-09		
5307	Tire Lease	2009	<b>\$74,602</b>	<b>\$18,651</b>	<b>\$93,253</b>	404	Jun 33-09		
5307	Real Estate Demolition	2009	\$144,000	\$36,000	<b>\$180,000</b>				
<b>Total Expense 5307 Federal Project Expenditures 2009 Total</b>	<b>5307</b>	<b>\$2,554,453</b>	<b>\$674,613</b>	<b>\$3,373,066</b>					
<b>Balance</b> <b>\$144,000</b>									
<b>Transit Economic Recovery Stimulus Funding</b> <b>\$3,693,620</b>									
ARRA	Construction of New OPS/MAINT/ADMIN Facility	2009	<b>\$3,693,620</b>	<b>\$0</b>	<b>\$3,693,620</b>	262	Apr 22-09		
<b>Total Expense</b>			<b>\$3,693,620</b>	<b>\$0</b>	<b>\$3,693,620</b>				
<b>Balance</b> <b>\$0</b>									
<b>2010</b>									
<b>FTA Revenue 5307 Available per Split 2010 Total</b> <b>\$2,597,418</b>									
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000	<b>\$2,000,000</b>				
5307	Office Equipment/Maintenance Equipment	2010	<b>\$60,000</b>	<b>\$15,000</b>	<b>\$75,000</b>	808	Jun 47-10		
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	<b>\$30,000</b>				
5307	Passenger Facility Rehab.	2010	<b>\$217,418</b>	<b>\$54,355</b>	<b>\$271,773</b>	802	Jun 47-10		
5307	Education and Training	2010	\$16,000	\$4,000	<b>\$20,000</b>				
5307	Maintenance Shop Equipment	2010	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$250,000</b>	807	Jun 47-10		
5307	Replace Up to 5 Paratransit Vehicles	2010	\$220,000	\$55,000	<b>\$275,000</b>	809	Jun 47-10		
5307	Associated Capital	2010	<b>\$50,000</b>	<b>\$12,500</b>	<b>\$62,500</b>	806	Jun 47-10		
5307	Comprehensive Route Analysis	2010	\$160,000	\$40,000	<b>\$200,000</b>	804	Jun 47-10		
5307	Tire Lease	2010	<b>\$50,000</b>	<b>\$12,500</b>	<b>\$62,500</b>	805	Jun 47-10		
<b>Total Expense 5307 Federal Project Expenditures 2010 Total</b>	<b>5307</b>	<b>\$2,597,418</b>	<b>\$649,355</b>	<b>\$3,246,773</b>					
<b>Balance</b> <b>\$0</b>									
<b>FTA Revenue 5309 Funds - Bus and Bus Facilities</b> <b>\$1,425,720</b>									
5309	Construction of New OPS/MAINT/ADMIN Facility	2010	<b>\$1,425,720</b>	<b>\$356,430</b>	<b>\$1,782,150</b>	803	Jun 47-10		
<b>Total Expense</b>			<b>\$1,425,720</b>	<b>\$356,430</b>	<b>\$1,782,150</b>				
<b>Balance</b> <b>\$0</b>									
<b>2011</b>									
<b>FTA Revenue 5307 Available per Split 2011 Total</b> <b>\$2,576,342</b>									
5307	Preventive Maintenance	2011	\$1,508,342	\$377,086	<b>\$1,885,428</b>				
5307	Office Equipment/Maintenance Equipment	2011	<b>\$52,342</b>	<b>\$13,086</b>	<b>\$65,428</b>	924	Jan 04-11		
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	<b>\$55,000</b>				
5307	Replace 7 Paratransit Vehicles	2011	<b>\$272,000</b>	<b>\$68,000</b>	<b>\$340,000</b>	925	Jan 04-11		
5307	Education and Training	2011	\$8,000	\$2,000	<b>\$10,000</b>				
5307	Associated Capital	2011	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$100,000</b>	570	Dec 75-09		
5307	Comprehensive Route Analysis - Street Car Study	2011	\$240,000	\$60,000	<b>\$300,000</b>	926	Jan 04-11		
5307	Maintenance Support	2011	<b>\$40,000</b>	<b>\$10,000</b>	<b>\$50,000</b>	927	Jan 04-11		
5307	Replace up to 2 Fixed Route Vehicles	2011	\$240,000	\$60,000	<b>\$300,000</b>	929	Jan 04-11		
5307	Real Estate Demolition	2011	<b>\$144,000</b>	<b>\$36,000</b>	<b>\$180,000</b>				
<b>Total Expense 5307 Federal Project Expenditures 2011Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>					
<b>Balance</b> <b>\$0</b>									
<b>2012</b>									
<b>FTA Revenue 5307 Available per Split 2012 Total</b> <b>\$2,576,342</b>									
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000	<b>\$2,000,000</b>				
5307	Expend Security System	2012	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$100,000</b>				
5307	Purchase/Upgrade Computer Software	2012	<b>\$12,000</b>	<b>\$3,000</b>	<b>\$15,000</b>				
5307	Edc & Training (1/2 of 1% of Alloc.)	2012	<b>\$16,000</b>	<b>\$4,000</b>	<b>\$20,000</b>				
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	<b>\$100,000</b>				
5307	Rehabilitation of Buses (8-10)	2012	<b>\$536,342</b>	<b>\$134,086</b>	<b>\$670,428</b>				
5307	Passenger Facility Rehab.	2012	<b>\$252,000</b>	<b>\$63,000</b>	<b>\$315,000</b>				
<b>Total Expense 5307 Federal Project Expenditures 2012 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>					
<b>Balance</b> <b>\$0</b>									
<b>2013</b>									
<b>FTA Revenue 5307 Available per Split 2013 Total</b> <b>\$2,576,342</b>									
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	<b>\$2,000,000</b>				
5307	Purchase/Upgrade Computer Software	2013	<b>\$12,000</b>	<b>\$3,000</b>	<b>\$15,000</b>				
5307	Purchase Maintenance Equipment	2013	<b>\$376,342</b>	<b>\$94,086</b>	<b>\$470,428</b>				
5307	Edc & Train (1/2 of 1% of Alloc.)	2013	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$10,000</b>				

5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000			
5307								
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2013 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>			

<b>2014</b>								
<b>FTA Revenue 5307 Available per Split 2013 Total</b>								
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000	408	Jun 33-09	
5307						410	Jun 33-09	
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000	411	Jun 33-09	
5307						412	Jun 33-09	
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000	409	Jun 33-09	
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2013 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>			